

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(For Implementing Agency Use only)  
As of the Quarter Ending March 31, 2022  
(Absolute Value)

FAR No. 6

Authorization: 01 - Current Year Appropriations

Department: Budgetary Support to Government Corporations  
Agency: National Electrification Administration  
Operating Unit: N/A  
Organization Code (UACS): 350150000000  
Fund Cluster: 07 - Trust Receipts

Particulars	1	2	3	4	5=(3+4)	6	7	8	9	10=6+7+8+9	Utilization				Disbursements		Balances		
											Adjusted Budgeted Revenue	Adjusted Budgeted Revenue (To)/From, Adjustments	Approved Revenue	Realignment)	1st Q. Mar. 31	2nd Q. Jun. 30	3rd Q. Sep. 30	4th Q. Dec. 31	Total
Subsidies																			
Operations																			
OO : Access to electrification expanded		3100000000000000																	
NATIONAL RURAL ELECTRIFICATION PROGRAM		3100000000000000																	
Site Electrification Sub-program		3101010000000000																	
Locally-Funded Project(s)		3101012000000000																	
Sub-Total, Agency-Specific																			
II. Automatic Appropriations																			
Sub-Total, Automatic Appropriations																			
III. Continuing Appropriations																			
Sub-Total, Continuing Appropriations																			
GRAND TOTAL																			
PS																			
MOOE																			
Fin Ex																			

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APR 05 2022